

LEAWOOD LEDGER

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JANUARY 2014

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Vice Chairman
781-3166
Caleb Head
Treasurer
439-6817
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-4864
Rick McCord
782-2853
Phyllis Sapp
781-5642
Denny Desmond
781-3558
Brad Long
781-3166
Cliff Barker
850-1465
Billy Bowers
206-9659

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

January 21, 2014
Planning & Zoning
6:00 P.M.
Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line

Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at **6:30 P.M. Tuesday, January 21, 2014** and to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at time **Planning and Zoning Commission will meet** at 6:00 prior to the trustee meeting. The agenda will include (1) Update status of Comprehensive Plan by HSTCC, (2) Update status of road improvements in 2014, and (3) Review building permit request from SBC Communications.

Agenda

- Approval of the minutes from the November 19, 2013 meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Update the status of the Comprehensive Plan
- Update the status of road improvements for 2014
- Final approval of the 2014 budget.
- Discuss further justification of Ordinance 2013-4 for .875% sales tax.
- Approve a new contract with Paul Horton for snow removal.

Financial Information- December 31, 2013

2013 (twelve months) revenues of \$68,732 (includes \$16,765 real estate taxes) were significantly higher than expenses of \$30,037 for a net surplus of \$38,695. As a result the cash balance increased from \$118,241 to \$156,936. As of December 31 the balance in the General Fund is \$134,786 and the DOR Road Fund is \$22,150. The cash balances at Community Bank and Trust are \$75,367 in checking and \$85,569 in money market, which totals \$160,936 (check #2275 to Big John's Heavy Equipment for \$4,000 is outstanding).

2013 revenues are above budget by \$1,842 (+\$765 real estate taxes and +\$765 franchise taxes from Empire)) and prior year by \$1,642 (+\$978 real estate taxes and +\$1,006 franchise taxes). Expenses are above budget by \$4,112 due to engineering costs of \$5,000 for the 2014 road plan and \$4,000 for a ditch repair on Brookwood Drive, which was partially offset by \$2,913 lower legal fees. Expenses are \$2,679 higher than last year due to road repairs (+5,700) and liability insurance (+\$2,742), which were partially offset by lower legal fees (-\$3,550) and street signs (-\$1,104)

Comprehensive Plan (CP)

A public meeting was held on October 22nd to kick-off the process for a new Comprehensive Plan (CP). 89 surveys have been submitted to HSTCC, who is coordinating the process for the CP. The CP Committee met twice to review the results. The CP status will be reviewed by HSTCC at the January 21st P & Z meeting. The CP process will (1) identify goals and objectives, (2) complete a S.W.O.T. analysis (strengths, weaknesses, opportunities and threats) and (3) a future land use map for Leawood. Once these are reviewed at a special public meeting in February, then implementation strategies will be established. The target for approval of the CP is at our March meeting.

April 8, 2014 Election

Any qualified resident interested in filing for the April 8, 2014 election to the Board of Trustees must file by January 21, 2014 and, must contact Denny Desmond at 781-3558. Two incumbents, Fran Owen and Caleb Head have committed to file. The term is for two years.

Commission and Board Openings

The Board of Trustees will appoint replacements for two open positions on the Board of Adjustments (two); Any resident in volunteering should e-mail their request to leawoodvillage@msn.com or call Denny Desmond at 781-3558.