LEAWOOD LEDGER

www.leawoodvillage.com

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JULY 2023

Village Trustees Denny Desmond Chairman 417-483-0053 Billy Bowers 417-206-9659 Vice Chairman TBF Treasurer Dale Owen Clerk 417-781-6370 Fran Owen Secretary 417-781-6370

Planning & Zoning Commission Billy Bowers 417-206-9659 Chairman Phyllis Sapp 417-781-5642 Denny Desmond 417-483-0053 Cliff Barker 417-850-1465 Dan Gremaud 805-625-1386

Board of Adjustments Rich Reed 417-624-4180 VOLUNTEERS NEEDED

Newton County Sheriff Central Dispatch 417-623-2282 417*451-4242

Notice Public Meetings July 20, 2023 Board of Trustees 6:30 P.M. Redings Mill Fire Department 344 Redings Mill Road Visitors Welcome

Notice Bi-Monthly Meeting Board of Trustees

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at 6:30 P.M. on **Thursday, July 20, 2023** at **344 Redings Mill Road** to consider and act upon the matters on the following agenda and other business that may come before the Board at that time.

Agenda

- Meeting to Order: Pledge of Allegiance, Invocation & Roll Call.
- Resignation of Brad Long as a trustee and appoint Dan Gremaud as replacement for remaining term.
- Approve the minutes from the May 18, 2023 meeting.
- Approve the treasurer's financial reports and payment of bills.
- ATV Discussion of ordinance to regulate.
- 2014 Comprehensive Update required after 10 years.
- Any other business that may come before the Board.
- Adjournment.

Financial Information – June 30, 2023

Expenditures of \$28,309 are \$33,784 below budget as the cost for trimming was \$8,900 versus the \$42,000 budget. The cost for dumpsters was \$5,241 compared to \$3,044 last May. \$66,124 revenues exceeded budget by \$1,282 due to +\$2,241 sales tax revenue. Revenues exceed last year by \$5,639 due to +\$2,821 sales taxes, +\$1,238 franchise taxes and +\$1,597 real estate taxes. The \$37.814 surplus increased cash to \$490.074 Since our Money Market was earning .25% annual interest, \$400,000 Certificates of Deposits with 3.51% interest rate and eleven-month maturity were purchased. These will provide an additional \$12,870 interest. Separate CDs were purchased. These will provide an additional \$12,870 interest. Separate CDs were purchased with funds from APRA (\$137,517.76) sales tax (\$95,000) and operating fund (\$167,482.24). Balances in bank accounts are \$95,945 with \$27,527checking/operating, \$55,435 money market/savings and \$12,983 sales tax account.

Republic Service

Republic Services will pick up at NO cost one household item per week on the regularly scheduled day by notifying Republic at 800-431-1057 of any such items.

American Rescue Plan Act ARPA

Leawood received \$137,517. Previously the funds were restricted by the Act to specific areas including "support vital waste water and storm water infrastructure." In recent update the Treasury has provided more flexibility for spending the money to include the broad category of "government services" Leawood has four years to spend the money.

2014 Comprehensive Plan

Our first ever Comprehensive Plan was approved in 2014 and must be updated every 10 years. We assisted HSTCC (Harry S Truman Coordinating Council) in 2014 and HSTCC has again agreed to prepare with our assistance the 2024 Plan at the same \$3,000 cost. The 2014 Leawood Comprehensive Plan Committee (13 members) met five times and two special public meetings were held. This same process will again be used. Therefore, if you are interested in volunteering, contact Denis Desmond by email at leawoodvillage@msn.com or by phone at 417-483-0053. The initial meeting will be held in October. Before you volunteer, 2014 review the Plan Comprehensive to understand it available at leawoodvillage.com

Check on Friends/Neighbors

As the temperatures continue to rise, be sure to check on friends and neighbors who may not have air conditioning or may be elderly or have health issues to make sure they are doing ok.