LEAWOOD LEDGER

www.leawoodvillage.com

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Village Trustees

Denny Desmond Chairman 417-483-0053 Billy Bowers 417-206-9659 Vice Chairman Dan Gremaud Treasurer 805-625-1386 Dale Owen Clerk 417-781-6370 Fran Owen Secretary 417-781-6370

Planning & Zoning Commission

Billy Bowers 417-206-9659 Chairman Phyllis Sapp 417-781-5642 Denny Desmond 417-483-0053 Cliff Barker 417-850-1465 Dan Gremaud 805-625-1386

Board of Adjustments Billy Bowers 417-206-9659 Phyllis Sapp 417-781-5642 Denny Desmond 417-483-0053 Cliff Barker 417-850-1465 Dan Gremaud

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Notice Public Meeting Board of Trustees January 23, 2025

6:30 P.M. 344 Redings Mill Road Visitors Welcome

Notice Bi-Monthly Meeting Board of Trustees

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at **6:30 P.M. on Thursday, January 23, 2025 at 344 Redings Mill Road** to consider and act upon the matters on the following agenda and other business that may come before the Board at that time. The Planning and Zoning Commission and Board of Adjustments will not meet due to any business.

Agenda – Board of Trustees

- Meeting to Order: Pledge of Allegiance, Invocation & Roll Call.
- Approve the minutes from November 21st meeting
- Treasurers' financial reports and payment of bills.
- 2024 Trustee Verification of Financial Transactions
- 2024 Comprehensive Plan Final Report.
- Status of APRA fund on December 31, 2024.
- Review and Approval of the FY 2025 Budget
- Any other business that may come before the Board.
- Adjournment.

Financial Information – December 31, 2024

\$143,797 revenues exceeded \$119,506 expenses for a \$24,291 surplus. Revenues included \$23,539 interest from Certificates of Deposits. Expenses included \$88,282 ARPA expenditure. Other expenses included \$6,099 for dumpsters for spring/fall cleanup, \$3,000 fee from HSTCC for 2024 Comprehensive Plan and \$2,377 for public liability insurance. The \$24,291 surplus increased cash to \$548,352. It includes \$35,805 in checking, \$46,514 in money market, \$33,171 in sales tax and \$432,862 in certificates of deposit at 4.1% interest rate.

Specific funds have been established based on the income source and the specific designation for expenditures. The following are the balances 2024/2023 in these accounts American Rescue Plan Act \$43,309/137,518; DOR Road Fund \$80,201/59,273; Sales Revenue Tax Fund \$134,270/\$105,147 and General Fund \$290,572/\$222,124. In 2025 approximately \$150,000 will be spent on micro surfacing the roads, which will use all the \$80,201 in road fund and then use the general fund.

Roads - Plans/Costs

The initial phase of cracks sealing the roads was completed in December. The \$39,605 cost was twice the approved bid. After the contractor spent two days sealing it was obvious that there were significantly more cracks then last time and double the amount would be necessary. The micro surfacing of roads will cost \$136,862 and will be done next summer. Funds from American Rescue Plan Act were used to pay for the crack sealing.

Comprehensive Plan

The updating of our 2024 Comprehensive Plan (CP must be updated every 10 years) will be available at the January trustee meeting and will be posted on our website. Harry S Truman Coordinating Council assisted in the preparation at the same \$3,000 cost as in 2014,

Facebook and our website

www.leawoodvillage.com has been updated and includes a lot of information including ordinances. Our postings to Village of Leawood Facebook increased in 2024. Residents are encouraged to join this private group (now have over two hundred members). Indicate on FB any additional information that should be posted.

April 8, 2025 Election.

The filing date for candidates was December 24th for qualified residents who were interested in running for a two-year term for the board of trustees. Dan Gremaud, Dale Owen and Nick Reynolds have filed for election. Denis Desmond, after 25+ years on the board (most recently as Chairperson) decided against filing.

.American Rescue Plan Act

Leawood received \$137.517. Leawood had until December 31, 2024 to spend/commit the money. As of December 31st \$94,209 was spent and \$43,309 was committed. Spending included: \$24,531 for the storm water improvements on 47th and Wendi; \$17,034 on debris removal from the May storm/ \$40,000 for a portion of Hidden Valley streets; and \$7,000 for drain Horseshoe/50th. cover at Commitments include \$39,555 for crack sealing roads and \$3,754 for street repairs in Brookwood. detailed support schedule of all expenditures will be available and discussed at the January trustee meeting.